

**THE CORPORATION OF THE  
TOWNSHIP OF WELLESLEY**

**BY-LAW NUMBER 2/2024**

**A BY-LAW TO ADOPT THE LEVY AND BUDGET IN THE TOWNSHIP  
OF WELLESLEY FOR THE YEAR 2025**

**WHEREAS** UNDER THE PROVISIONS OF THE Municipal Act a municipality shall adopt a budget in each year, pursuant to Section 290 of the Municipal Act, S.O. 2001, c.25, as amended;

**AND WHEREAS** notice under Section 291(1) under the Municipal Act has been given in compliance with By-Law No. 58/2002.

**NOW THEREFORE** the Council of The Corporation of the Township of Wellesley hereby enacts as follows:

1. That the 2025 Budget as set out in Schedule "A" be adopted as presented;
2. That the non-union wage increase of 2.3% as reflected in the 2025 Budget be effective as of January 1, 2025.
3. That the 2025 Capital budget as set out in Schedule "B" be adopted as presented.

READ A FIRST AND SECOND this 14<sup>th</sup> day of January, 2025

\_\_\_\_\_  
Mayor Joe Nowak

\_\_\_\_\_  
Deputy Clerk, Amy Harron

Read a third and final time and passed this 14th day of January, 2025

\_\_\_\_\_  
Mayor Joe Nowak

\_\_\_\_\_  
Deputy Clerk, Amy Harron

**TOWNSHIP OF WELLESLEY  
SCHEDULE "A" TO BY-LAW 2/2024  
2025 BUDGET**

**REVENUE:**

Total Taxation	7,983,099
Grants	987,400
General Revenue	1,175,339
By Law& Animal Control	59,100
Fire	97,009
Building	557,327
Public Works	160,000
Cemetery	560
Recreation	1,120,730
Library	20,000
Planning	160,950
<b>Total Revenue</b>	<b>12,321,514</b>

**EXPENDITURES:**

General Government	2,317,417
By-law & Animal Control	56,658
Fire & EMO	1,646,314
Building	557,327
Public Works	3,839,659
Admin Building	39,600
Council Chambers	9,071
Cemetery	6,200
Recreation	3,357,083
Library	19,550
Planning	472,636
<b>Total Operating Expenditures</b>	<b>12,321,514</b>

**TOWNSHIP OF WELLESLEY  
SCHEDULE "B" TO BY-LAW 2/2024  
2025 BUDGET**

**CAPITAL EXPENDITURES:**

**Information Technology (IT)**

IT General Office	51,085
<b>Total IT</b>	<b>51,085</b>

**Fire**

Equipment Replacement	32,389
<b>Total Fire</b>	<b>32,389</b>

**Building**

Equipment & Furniture	14,210
<b>Total Building</b>	<b>14,210</b>

**Public Works**

Road Work	859,872
Stormwater Retention Ponds	203,520
Culverts and Bridges	412,128
Trails	20,352
Equipment	651,264
<b>Total Public Works</b>	<b>2,147,136</b>

**Recreation**

Linwood Facilities	135,000
St. Clements Facilities	30,000
Bill Gies Recreation Centre	140,000
Recreation Equipment	155,000
<b>Total Recreation</b>	<b>460,000</b>

**Planning**

Official Plan	160,000
<b>Total Planning</b>	<b>160,000</b>

<b>Total Capital Budget</b>	<b>2,864,820</b>
-----------------------------	------------------

**CAPITAL FUNDING:**

IT Equipment Reserve	51,085
Fire Equipment Reserve	32,389
Building Computer Reserve	9,631
Building Department Reserve	4,579
Ontario Community Infrastructure Fund (OCIF)	763,200
Infrastructure Reserve	656,352
Development Charges	234,048
Gas Tax / CCBF	30,528
Equipment Reserve	463,008
Recreation Facilities Reserve	245,000
Lloyd Brenner Estate	60,000
Recreation Equipment Reserve	155,000
Planning Study Reserve	160,000
<b>Total Capital Funding</b>	<b>2,864,820</b>